

**BOARD OF WATER AND SEWER COMMISSIONERS
OF THE CITY OF MOBILE
PUBLIC NOTICE**

Notice is hereby given by the Board of Water and Sewer Commissioners of the City of Mobile, Alabama, that a public hearing will be held on Tuesday, December 4, 2018, at 6 P.M. local time, at MAWSS Park Forest Plaza, 4725 Moffett Road, Mobile, AL, for the purpose of hearing objections, if any, to the adoption of the [2019 Operation and Maintenance Budget](#) and [proposed changes to the Policy and Procedure Manual of MAWSS](#). The 2019 Budget includes a rate adjustment as recommended by Staff. The increase is needed to repair and replace aging infrastructure, and to protect public health and the environment. Any recommended adjustments to the Budget will be discussed at that time.

All interested parties may appear in person or by agent to present any objections to the adoption of the 2019 budget. A copy of the proposed Budget, and Rate and Fee Schedule may be viewed at www.mawss.com.

THE BOARD OF WATER AND SEWER COMMISSIONERS
OF THE CITY OF MOBILE
OPERATION AND MAINTENANCE BUDGET

	2018 BUDGET	2019 PROPOSED BUDGET
REVENUE		
1. Revenue Derived from Levy and Collection of Water Charges	\$ 37,765,799	39,218,558
2. Water Connection (Service Line) Fees	346,000	346,000
3. Water Connection (Capacity) Fees	217,000	217,000
4. Miscellaneous Water Revenue	3,029,480	3,029,480
5. Water Supply System (Industrial)	1,464,725	1,501,343
6. Total Water Revenue	<u>42,823,004</u>	<u>44,312,381</u>
7. Revenue Derived from Levy and Collection of Sewer Charges	60,508,722	62,957,286
8. Sewer Connection (Service Line) Fees	197,000	197,000
9. Sewer Connection (Capacity) Fees	544,000	544,000
10. Pre-treatment Fees	744,000	744,000
11. Miscellaneous Sewer Revenue	1,566,680	1,566,680
12. Total Sewer Revenue	<u>63,560,402</u>	<u>66,008,966</u>
13. Investment Revenue	375,000	375,000
14. Miscellaneous Rentals and Other	425,000	425,000
15. Gross Revenue	107,183,406	111,121,347
EXPENSES - OPERATION AND MAINTENANCE		
16. Total Operation and Maintenance		
<i>Less Capitalized Labor and Materials</i>	<u>62,184,000</u>	<u>62,619,450</u>
17. Net Revenue Before Transfers and Debt Service	<u>44,999,406</u>	<u>48,501,897</u>
TRANSFERS AND DEBT SERVICE		
18. Bond Principal and Interest Requirements	17,462,777	14,182,814
19. State Revolving Loans P & I Requirements	6,414,082	8,810,874
20. Transfers to CIP Fund		
Cash Transfers	19,677,547	24,058,209
Capitalized Labor and Materials	1,445,000	1,450,000
	<u>21,122,547</u>	<u>25,508,209</u>
21. Total Transfers and Debt Service	<u>44,999,406</u>	<u>48,501,897</u>
22. Net Revenue After Transfers and Debt Service	<u>\$ -</u>	<u>\$ -</u>
23. Principal and Interest Coverage (Targeted debt service ratio is 1.50.)	1.88	2.11

**MOBILE AREA WATER AND SEWER SYSTEM FEE SCHEDULE
EFFECTIVE JANUARY 1, 2019
EXISTING FEE 2018**

PROPOSED FEE 2019

I. MONTHLY FEES & CHARGES

A. BASIC WATER & SEWER RATE PER 1000 GALS

In Gals OVER - UP TO	WATER (\$/kgal)	SEWER (\$/kgal)	WATER (\$/kgal)	SEWER (\$/kgal)
0 - 500,000	\$3.12 ⁽¹⁾	\$7.57 ⁽¹⁾	\$3.28 ⁽¹⁾	\$7.95 ⁽¹⁾
500,000 - 2,000,000	\$2.67	\$7.57	\$2.80	\$7.95
2,000,000 - 10,000,000	\$2.39	\$7.57	\$2.51	\$7.95
10,000,000 - Over	\$1.57	\$7.57	\$1.65	\$7.95

⁽¹⁾ Indicated rate/1,000 gal. plus \$2.30
If water-only or sewer-only customer, plus \$4.60

Admin Fee	WATER (\$/kgal)	SEWER (\$/kgal)	WATER (\$/kgal)	SEWER (\$/kgal)
Water & Sewer	\$2.30	\$2.30	\$2.30	\$2.30
Water-only/ Sewer-only	\$4.60	\$4.60	\$4.60	\$4.60

B. MINIMUM CHARGE/METER SIZE AND CONSUMPTION (1,000 GALLONS)

LINE SIZE	MIN. CONS.	WATER ⁽²⁾	SEWER ⁽²⁾	WATER ⁽²⁾	SEWER ⁽²⁾
5/8" - 3/4"	2.5	\$10.10	\$21.23	\$10.50	\$22.18
1"	8	\$27.26	\$62.86	\$28.54	\$65.90
1 1/2"	17	\$55.34	\$130.99	\$58.06	\$137.45
2"	29	\$92.78	\$221.83	\$97.42	\$232.85
3"	63	\$198.86	\$479.21	\$208.94	\$503.15
4"	126	\$395.42	\$956.12	\$415.58	\$1,004.00
6"	218	\$682.46	\$1,652.56	\$717.34	\$1,735.40
8"	346	\$1,081.82	\$2,621.52	\$1,137.18	\$2,753.00
10"	463	\$1,446.86	\$3,507.21	\$1,520.94	\$3,683.15
12"	860	\$2,523.50	\$6,512.50	\$2,650.30	\$6,839.30

⁽²⁾ Add \$2.30 if only one service provided by MAWSS

C. FIRE SERVICE - STAND-BY CHARGE

LINE SIZE	MONTHLY CHARGE	LINE SIZE	MONTHLY CHARGE
2"	\$10.00	2"	\$10.50
3"	\$10.00	3"	\$10.50
4"	\$10.00	4"	\$10.50
6"	\$20.00	6"	\$21.00
8"	\$30.00	8"	\$31.50
10"	\$40.00	10"	\$42.00
12"	\$50.00	12"	\$52.50
>12"	Based on Cost	>12"	Based on Cost

D. UNTREATED INDUSTRIAL WATER RATE

rate per million gallons (effective July 1, 2018*)	OVER - UP TO	Rate (\$/ MG)	OVER - UP TO	Rate (\$/ MG) *
	0 - 10	\$394	0 - 10	\$397
	10 - 100	\$336	10 - 100	\$339
	100 - over	\$246	100 - over	\$248

E. DECENTRALIZED SYSTEMS Calculated at 140% of the above monthly fees and charges

F. WHOLESALE WATER

	WATER (\$/kgal)	Effective Date	WATER (\$/kgal)	Effective Date
Spanish Fort Water	\$3.75	(01/01/18)	\$4.13	(10/01/18)
Prichard Water and Sewer	\$2.04	(02/01/18)	\$2.18	(01/01/19)